

**Adopted Budget for
Date Adopted by Board:**

**CENTER ISD
August 29, 2023**

Revenue:		
5700	Local and Intermediate Sources	\$9,259,050
5800	State Program Revenues	\$21,723,535
5900	Federal Revenue	\$1,817,681
	Total Revenues	\$32,800,266

Expenditures:		
11	Instruction	\$15,349,939
12	Instructional Resources, Media Services	\$189,968
13	Curriculum Development & Staff Development	\$165,907
21	Instructional Leadership	\$556,990
23	School Leadership	\$1,745,921
31	Guidance & Counseling, Evaluation	\$914,313
32	Social Work Services	\$0
33	Health Services	\$198,482
34	Student Transportation	\$1,422,691
35	Food Services	\$2,191,873
36	Co-curricular/ Extra-curricular Activities	\$1,017,900
41	General Administration	\$1,225,516
* 41	Statutorily Required Public Notice - Required Postings	\$3,800
**41	Statutorily Required Public Notice - Lobbying	\$1,500
51	Plant Maintenance & Operations	\$3,129,267
52	Security and Monitoring	\$364,615
53	Data Processing	\$548,200
61	Community Service	\$250,221
71	Debt Service	\$3,265,435
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$257,728
	Total Adopted Expenditure Budget	\$32,800,266
	Difference in Revenue/Expenditures	\$0